



BHARATI VIDYAPEETH'S COLLEGE OF ENGINEERING, KOLHAPUR

Accredited by NAAC With 'A' Grade
Approved by AICTE, New Delhi & Affiliated to Shivaji University, Kolhapur
Near Chitranagari, Kolhapur - 416013 (MS)

FOUNDER CHANCELLOR
Dr. Patangrao Kadam

M.A., LL. B., Ph. D.

DTE INSTITUTE CODE : EN-6288

Tel.No.: (0231) 2638893, 2638894, Fax : 2636050

Web : <http://coekolhapur.bharatividyaapeeth.edu> E- mail : coekolhapur@bharatividyaapeeth.edu

PRINCIPAL

Dr. Vijay Ghorpade

M.E., Ph. D. (Computer)

NAAC SSR CYCLE- 2

Criterion 6	Governance, Leadership and Management
Key Indicator 6.3	Faculty Empowerment Strategies
6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years.	



BHARATI VIDYAPEETH'S COLLEGE OF ENGINEERING, KOLHAPUR

Accredited by NAAC With 'A' Grade
Approved by AICTE, New Delhi & Affiliated to Shivaji University, Kolhapur
Near Chitranagari, Kolhapur - 416013 (MS)

FOUNDER CHANCELLOR
Dr. Patangrao Kadam
M.A., LL. B., Ph. D.

DTE INSTITUTE CODE : EN-6288
Tel.No.: (0231) 2638893, 2638894, Fax : 2636050
Web : <http://coekolhapur.bharatividyaapeeth.edu> E- mail : coekolhapur@bharatividyaapeeth.edu

PRINCIPAL
Dr. Vijay Ghorpade
M.E., Ph. D. (Computer)

Ref. No. BV/COEK / 71 / 2023 -20 24

Date : 20/05/2023

Expenditure Details of Seminar & Conferences

The Budget head 'Seminar and Conferences' in audited statement provided consist of total amount spent on seminar & conferences in the year. Out of which some amount is spent to provide financial support to teachers for attending workshops/conferences & towards membership fee of professional bodies and remaining amount is spent on organizing workshop & conferences.

Following are the details of amount spent on organizing workshop & conferences and amount used for providing financial support to teachers for attending conferences/workshops & towards membership fee of professional bodies:

Year-	2021-22	2020-21	2019-20	2018-19	2017-18
Amount Spent on Organizing Workshop/Conference	92,778/-	64,992/-	2,58,719/-	9,94,550/-	3,42,496/-
Financial support to teachers for attending Workshop/Conference	31,002/-	7,200/-	27,400/-	18,652/-	33,991/-
Total	1,23,780/-	72,192/-	2,86,119/-	10,13,202/-	3,76,487/-



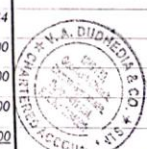

PRINCIPAL
BHARATI VIDYAPEETH'S
COLLEGE OF ENGINEERING
KOLHAPUR

2021-22: Audited statement of account

Total; b\F on page 1		12,86,53,874.70	Total; b\F on page 1		8,92,09,499.15
To Scholarship Receivable-		26,99,407.03	Common Service Charges	3400000.00	
NT Scholarship Receivable 2019-20	1745065.00		Electricity Charges	2367064.00	
OBC Scholarship Receivable 2019-20	940434.75		Generator Diesel & Maintenance	31067.00	
S.C. Freeship Receivable 2019-20	13907.28		Administrative Expenses	3100000.00	
			House Keeping Expenses	555696.00	
To Other Receipts-		7,16,44,312.75	Infrastructure Usage Charges	14300000.00	
Student Account	71031541.75		Inspection Charges (NAAC , Dte, Aicte)	165190.00	
TDS Payable	6141.00		Miscellaniou Expenses	114643.00	
University Exam Grant	260558.00		Peon Uniform & Dresses	31605.00	
Airtel Internet (Tds)	24478.00		Office Contingencies	2425000.00	
Building Insurance (Prepaid)	38367.00		Printing & Stationary	1664897.00	
Periodical (Prepaid)	98490.00		Repairs & Maintainance	110288.00	
Veheical Insurance & Taxes Prepaid	28637.00		Security Expenses	1774411.00	
Cet Cell Exam	66000.00		Shikshan Shulk Samiti Processing Fee	74400.00	
Dhwaj Nidhi	48700.00		Supervision Charges	2900000.00	
Chavan Sunita Vasant	41400.00		Telephone Expneses	52247.15	
			Travelling Expenses	278530.00	
			Veheical Insurance & Tax Expenses	188775.00	
			Veheical Repairs/petrol/diesel Exp	138803.00	
			Water Charges & Expenses	79498.00	
			BY EDUCATIONAL EXPENSES		46,53,824.00
			Lab Expenses	1330550.00	
			Student Activity	1560885.00	
			Gymkhana Expenses	25035.00	
			Lead College Expenses	67000.00	
			N.S.S. Expenses	34150.00	
			Networking & Internet	517189.00	
			Periodical	178401.00	
			Seminar & Conferences-	123780.00	
Total; C\F on page 3		20,29,97,594.48	Total; C\F on page 3		9,38,63,323.15

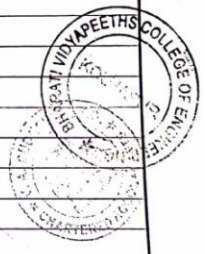
2020-21: Audited statement of account

Total; C\F on page 1		104,011,820.02	Total; C\F on		80,605,528.58
TO SCHOLLARSHIP RECEIVABLE-		13,224,599.25	Campus & Garden Expenses		6499.00
NT Scholarship Receivable 2019-20	502,090.50		Common Service Charges		3400000.00
OBC Scholarship Receivable 2019-20	697,936.00		Grampanchayat Tax		492740.00
SBC Scholarship Receivable 2019-20	524,650.00		House Keeping Expenses		546589.00
S.C. Scholarship Receivable Ebc 2019-20	2,307,843.50		Postage and Telegram		5620.58
S.C. Freeship Receivable 2019-20	813,278.50		Repairs & Maintainance		297665.00
St. Scholarship Receivable 2019-20	8,378,800.75		Security Expenses		1794327.00
			Supervision Charges		2700000.00
TO SCHOLLARSHIP RECEIVABLE-		41,477,832.25	Travelling Expenses		167169.00
Student Account	40856908.25		Vehical Insurance & Tax Expenses		147574.00
Notice Pay (Basic)	68580.00 Cr		Vehical Repairs/petrol/diesel Exp		57131.00
Building Insurance (Prepaid)	39,385.00		Water Charges & Expenses		88786.00
Desa Kamalakar Ravindra	13,270.00		BY EDUCATIONAL EXPENSES		5,932,892.94
Kadam Sunil Jagannath	11,500.00		Lab Expenses		2177629.50
Kittur Asit R	20,000.00		Seminar & Conferences-		72102.00
Pawar Anandrao Namdeo	2,370.00		Electrical Expenses		25983.00
University Exam Grant	443,858.00		Electricity Charges		103280.00
Vehical Diesel Advance	21,961.00		Genrator Diesel & Maintainance		29536.00
			Gymkhana Expenses		6370.00
			Journal Expenses		966093.00
			Library Expenses		1850.00
			Networking & Internet		585141.44
			Periodical		60703.00
			St.Activity		1475000.00
			Student Insurance Exp.		144549.00
			U.Sity Fees Exp		284566.00
Total; C\F on page 3		158,714,251.52	Total; C\F on page 3		86,538,421.52



2019-20: Audited statement of account

TO NON RECURR. RECEIPTS-		93,183,876.03	Campus Developement	3,900,000.00
Student Account	89,819,576.75		Campus & Garden Expenses	10,576.00
Audit fee Payable	82,600.00		Grampanchayat Tax	506,533.00
Basic in Lie Period	152,580.00		House Keeping Expenses	1,456,387.00
Bhosale Hindurao Laxman (Staff)	5,167.00		Office Contingencies	3,100,000.00
Central Paper Assesment	568,440.00		Peon Uniform & Dresses	36,225.00
Hotel Vrushali Pvt Ltd	16,279.00		Postage and Telegram	37,208.65
Jadhav Satish Sayaji	3,000.00		Repairs & Maintainance	177,338.00
Jafery Servey Instruments	41,394.00		Security Expenses	1,788,506.00
Kadam Arjun Pandurang	2,010.00		Travelling Expenses	250,238.00
Mane Ashok Sakharan	76,215.00		Veihcal Insurance & Tax Expenses	157,182.00
Patil Avdhut B	5,000.00		Veihcal Repairs/petro/diesel Exp	223,968.08
Safari Group Facility Services	150,102.00		Water Charges & Expenses	73,177.00
Scholarship Payable	303,900.20			
Thorat Vipin Maruti	792.00			
University Exam Grant	700,741.00		BY EDUCATIONAL EXPENSES	7,655,790.00
Veihcal Diesel Advance	191,552.08		Lab Expenses	1,402,585.00
Pawar Sanjay Shamrao	10,000.00		Seminar & Conferences-	286,119.00
Patole Pralhad Bhaskar	986,505.00		Annual Social Gathring Expenses	243,250.00
ARC Admission Tution Fee	9,000.00		Electrical Expenses	355,472.00
Kharat Avinash R	1,700.00		Electricity Charges	2,375,560.00
B.S.N.L Pune (Tds)	57,322.00		Student Activity	1,231,981.00
			Garden Expenses	8,000.00
			Genrator Diesel & Maintainance	31,886.00
			Gymkhana Expenses	121,269.00
			Lead College Expenses	32,250.00
Total; C\F on page 3		205,403,050.55	Total; C\F on page 3	96,780,865.73



2018-19: Audited statement of account

Total; C\F on page 1		168,806,091.17	Total; C\F on page 1		90,937,189.20
TO NON RECURR. RECEIPTS-			Campus Development		6000000.00
Student Account	83,289,539.50		Campus Road Work	3536499.00	
Amit Interior	2,000,000.00		Grampanchayat Tax	613852.00	
Abhi Enterprises	1,288,436.00		House Keeping Expenses	1633193.00	
Datt Infra Pvt Ltd	3,000,000.00		Office Contingencies	5000000.00	
Central Paper Assessment	575,831.00		Postage and Telegram	31116.40	
U,sity exam Grant Receivable	27,971.00		Repairs & Maintainance	161916.00	
Patil Avdhut B	10,032.00		Repairs to Furniture	8138.00	
Kotwal Satish S	1,709.00		Security Expenses	1753085.00	
Patil Vishal Maloji	10,540.00		Travelling Expenses	265241.00	
Kadam Ajun Pandurang	7,540.00		Veheical Insurane Epenses	68852.00	
Lokapure Raju Babu	35,000.00		Veheical Repairs/petrol/diesel Exp	226094.80	
Patil Jaymala Kumar	6,000.00		Water Charges & Expenses	77602.00	
Suryavanshi Dilip Laxman	7,000.00				
Postage Advance	848.00				
Todkar Vijay Narayan	21,604.00		BY EDUCATIONAL EXPENSES		12,099,984.00
Veheical Diesel Advance	166,255.80	90,448,306.30	Lab Expenses	2064839.00	
			Seminar & Conferences-	1013202.00	
TO FIXED ASSET AGAINST		1,127,533.00	C C TV Expenses	130077.00	
Development Fund fee			Electrical Expenses	51112.00	
			Electricity Charges	3175998.00	
			Student Activity	1217772.00	
			Garden Expenses	311184.00	
			Genrator Diesel & Maintainance	16436.00	
Total; C\F on page 3		260,381,930.47	Total; C\F on page 3		103,037,173.20



2017-18: Audited statement of account

Total; C\F on page 2	306,587,510.51	Total; C\F on page 2	109,831,281.18
		Journal Expenses	492433.00
		Lab Expenses	239784.00
		Lab Expenses (Computer)	2648838.00
		Lead Colloge Expenses	15266.00
		Library Expenses	5300.00
		Networking & Internet	1864175.00
		N.S.S. Expenses	43918.00
		Periodical	1422368.00
		Refresher Course Fee	39908.00
		Seminar & Conferences	376487.00
		St. Activity	88830.00
		Student Insurance Exp.	173979.00
		Training & Placement	15092.00
		Uniform & Dresses	28045.00
		U, Sity Fees Exp	307298.00
		Workshop Expenses	330718.00
		Youth Festival , Kalamah. & Compitation	242840.00
		BY CAPITAL EXPENDITURE	5,100,290.00
		Furniture & Dead Stock	469,393.00
		Office Equipment	1,408,941.00
		Lab Equipment (Electronics & Tele)ME	159,300.00
		Lab Equipment (Electronics & Tele)	205,444.00
		Lab Equipment (Mechanical)	217,105.00
		Vehecal (School Bus)	1,802,218.00
		Library Books	159,690.00
		Library Book Bank	678,199.00
Total; C\F on page 4	306,587,510.51	Total; C\F on page 4	114,931,571.18

