



BHARATI VIDYAPEETH'S COLLEGE OF ENGINEERING, KOLHAPUR

Accredited by NAAC With 'A' Grade

Approved by AICTE, New Delhi & Affiliated to Shivaji University, Kolhapur
Near Chitranagari, Kolhapur - 416013 (MS)

DTE INSTITUTE CODE : EN-6288

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Web : <http://coekolhapur.bharatividyaapeeth.edu> E-mail : coekolhapur@bharatividyaapeeth.edu

FOUNDER CHANCELLOR

Dr. Patangrao Kadam

M.A., LL. B., Ph. D.

PRINCIPAL

Dr. Vijay Ghorpade

M.E., Ph. D. (Computer)

NAAC SSR CYCLE- 2



Criterion 4	Infrastructure and Learning Resources
Key Indicator 4.4	Maintenance of Campus Infrastructure
Consolidated statements for the expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)	



CERTIFICATE

This is to certify that the following amounts have been spent for 'Expenditure Incurred on Maintenance of Academic Facilities and Physical facilities (Excluding Salary for Human Resources)' for the years 2017-18 to 2021-22. The said amounts have been extracted from the Receipts and Payments Accounts and Accounting Records of Bharati Vidyapeeth's College of Engineering, Kolhapur for the said period.

Year	Expenditure Incurred on Maintenance of Physical Facilities (Excluding Salary for Human Resources) (INR in Lakhs)	Expenditure Incurred on Maintenance of Academic Facilities (Excluding Salary for Human Resources) (INR in Lakhs)	Total (INR in Lakhs)
2021-22	77.06	13.31	90.37
2020-21	65.50	21.78	87.28
2019-20	105.62	14.03	119.65
2018-19	168.90	20.65	189.55
2017-18	82.91	28.89	111.80

Place :Kolhapur

Date: 12/04/2023


PRINCIPAL
BHARATI VIDYAPEETH'S
COLLEGE OF ENGINEERING
KOLHAPUR



FOR BAPUSAHEB PATIL & CO
CHARTERED ACCOUNTANTS


B.G.PATIL

**4.4.1 PERCENTAGE OF EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES
AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING
LAST FIVE YEARS**

Sr	Year	Total Exp Excluding Salary-	Maintainance Exp	Percentage of to Total expenditure	Average Percentage
1	2017-18	610.95	111.80	18.30	26.124
2	2018-19	505.41	189.55	37.50	
3	2019-20	338.61	119.64	35.33	
4	2020-21	393.17	87.27	22.20	
5	2021-22	488.39	90.36	18.50	

Orhagi
Accountant
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COLLEGE OF ENGINEERING
KOLHAPUR-416013

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KOLHAPUR



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CHARTERED ACCOUNTANTS

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(B.G. PATIL)

2021-22		
Head of Expenditure (For Example Repairs & Maintainance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintainance Etc	Amount Inr In (Lakhs)
Maintainance on Physical Facilities-		
	Building Insurance	0.55
	C C TV EXPENCESS	0.28
	Electrical Expenses	0.14
	Electricity Charges	23.53
	Genrator Diesel & Maintainance	0.31
	Campus Developement	23.77
	House Keeping Expenses	5.56
	Repairs & Maintainance	1.10
	Security Expenses	17.74
	Vehical Insurance & Tax Expenses	1.89
	Vehical Repairs/petrol/diesel Exp	1.39
	Water Charges & Expenses	0.79
Grand Total		77.06
Miantainance on Academic Facility-		
	Lab Expenses	13.31
	TOTAL-	13.31

Bhoye
Accountant
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2020-21

Head of Expenditure (For Example Repairs & Maintainance)	Item for Expenditure (For Ex. Amc for Lab equipement and Computers Garden Maintainance Etc	Amount Inr In (Lakhs)
Maintainance on Physical Facilities-		
	Building Insurance	0.52
	Electrical Expenses	0.26
	Electricity Charges	1.03
	Genrator Diesel & Maintainance	0.30
	Campus & Garden Expenses	34.06
	House Keeping Expenses	5.47
	Repairs & Maintainance	2.98
	Security Expenses	17.94
	Vehecal Insurance & Tax Expenses	1.48
	Vehecal Repairs/petrol/diesel Exp	0.57
	Water Charges & Expenses	0.89
TOTAL-		65.50
Miantainance on Academic Facility-		
	Lab Expenses	21.78
	TOTAL-	21.78

Pradye
Accountant
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B.G.PATIL & CO.
FRN
152481W
M.No.
048797
CHARTERED ACCOUNTANTS

2019-20

Head of Expenditure (For Example Repairs & Maintainance)	Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintainance Etc	Amount Inr In (Lakhs)
Maintainance on Physical Facilities-		
	Building Insurance	0.12
	Electrical Expenses	3.55
	Electricity Charges	23.76
	Genrator Diesel & Maintainance	0.32
	Campus & Garden Expenses	39.11
	House Keeping Expenses	14.56
	Repairs & Maintainance	1.77
	Security Expenses	17.89
	Vehical Insurance & Tax Expenses	1.57
	Vehical Repairs/petrol/diesel Exp	2.24
	Water Charges & Expenses	0.73
Grand Total		105.62
	Maintainance on Academic Facility	
	Lab Expenses	14.03
	Grand Total	14.03

B. Patil
Accountant

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2018-19

Head of Expenditure (For Example Repairs & Maintainance)	Item for Expenditure (For Ex. Amc for Lab equipement and Computers Garden Maintainance Etc	Amount Inr In (Lakhs)
Maintainance on Physical Facilities-		
	Building Insurance	0.51
	Campus Developement	60.00
	C C TV EXPENCESS	1.30
	Electrical Expenses	0.51
	Electricity Charges	31.76
	Genrator Diesel & Maintainance	0.16
	Campus Road Work	35.36
	House Keeping Expenses	16.33
	Repairs & Maintainance	1.62
	Repairs to Fumiture	0.08
	Security Expenses	17.53
	Vehical Insurance & Tax Expenses	0.69
	Vehical Repairs/petrol/diesel Exp	2.26
	Water Charges & Expenses	0.78
Grand Total		168.90
	Maintainance on academic facility	
	Lab Expenses	20.65
	Grand Total	20.65

Chayal
Accountant
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4.4.1 PERCENTAGE OF EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING LAST FIVE YEARS

2017-18		
<i>Head of Expenditure (For Example Repairs & Maintainance)</i>	<i>Item for Expenditure (For Ex. Amc for Lab equipment and Computers Garden Maintainance Etc)</i>	<i>Amount Inr In (Lakhs)</i>
Maintainance on Physical Facilities-		
	<i>Building Insurance</i>	0.51
	<i>Building Paint (Colour)</i>	6.41
	<i>Electrical Expenses</i>	7.68
	<i>Electricity Charges</i>	19.23
	<i>Genrator Diesel & Maintainance</i>	0.16
	<i>Campus & Garden Expenses</i>	3.10
	<i>House Keeping Expenses</i>	15.11
	<i>Repairs & Maintainance</i>	16.85
	<i>Repairs to Furniture</i>	0.83
	<i>Security Expenses</i>	11.58
	<i>Vehical Repairs/petrol/diesel Exp</i>	0.10
	<i>Water Charges & Expenses</i>	1.36
Grand Total		82.91
MAINTAINANCE ON ACADEMIC FACILITY		
	<i>Lab Expenses</i>	28.89
	Grand Total	28.89

Vijay Ram
Accountant
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Vijay Ram
PRINCIPAL
 BHARATI VIDYAPEETH'S
 COLLEGE OF ENGINEERING
 KOLHAPUR



Vijay Ram
B.G. PATIL & CO
CHARTERED ACCOUNTANTS

Vijay Ram Digitally signed by
Ghorpade Vijay Ram Ghorpade
 Date: 2023.05.22
 12:01:03 +05'30'